Signed On 26-Dec-2016 By Hema Munivenkatappa (FINANCE)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 37,43,25,000/- (Rupees Thirty Seven Crores Forty Three Lakhs Twenty Five Thousands) toFamily Welfare Department - Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 2368 **Dated: 26-12-2016**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.46, Finance (Budget.I) Department, dt.31.03.2016
3. G.O.Ms.No.51, Finance (Budget.I) Department, dt.01.04.2016
4. E.File.No.17028/6/2016,G-HM&FW Dept., dt.13-12-2016

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ORDER:-

In pursuance of the orders issued in references read above, the Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.37,43,25,000/-(Rupees Thirty Seven Crores Forty Three Lakhs Twenty Five Thousands) from the BE provision 2016-17 in relaxation of quarterly regulation orders towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDOs **Remarks:**									
1	2211-00-200-12-05-010-011	V	120,99.22	0	0	120,99.22	0	24,43.39	96,55.83
2	2211-00-200-12-05-010-012	V	1,97.65	0	0	1,97.65	0	49.41	1,48.24
3	2211-00-200-12-05-010-013	V	18,59.68	0	0	18,59.68	0	3,95.68	14,64.00
4	2211-00-200-12-05-010-016	V	21,07.87	0	0	21,07.87	0	4,58.23	16,49.64
5	2211-00-200-12-05-010-017	V	46.41	0	0	46.41	0	11.60	34.81
6	2211-00-200-12-05-010-018	V	1,70.52	0	0	1,70.52	0	42.63	1,27.89
7	2211-00-200-12-05-010-019	V	10.92	0	0	10.92	0	2.73	8.19
8	2211-00-200-12-05-110-111	V	71.89	0	0	71.89	35.94	17.98	17.97
9	2211-00-200-12-05-110-113	V	0.11	0	0	0.11	0.06	0.03	0.02
10	2211-00-200-12-05-110-114	V	1,03.74	0	0	1,03.74	51.88	25.93	25.93
11	2211-00-200-12-05-130-131	V	24.96	0	0	24.96	12.48	6.24	6.24
12	2211-00-200-12-05-130-132	V	81.90	0	0	81.90	40.96	20.47	20.47
13	2211-00-200-12-05-130-133	V	4,54.52	0	0	4,54.52	3,40.89	56.82	56.81
14	2211-00-200-12-05-130-134	V	8.68	0	0	8.68	4.34	2.17	2.17
15	2211-00-200-12-05-140-000	V	46.41	0	0	46.41	23.20	11.61	11.60
16	2211-00-200-12-05-200-000	V	0.55	0	0	0.55	0.28	0.14	0.13
17	2211-00-200-12-05-210-211	V	54.60	0	0	54.60	27.30	13.65	13.65
18	2211-00-200-12-05-250-000	V	43.68	0	0	43.68	21.84	10.92	10.92
19	2211-00-200-12-05-270-272	V	3.95	0	0	3.95	1.98	0.99	0.98
20	2211-00-200-12-05-280-281	V	8.74	0	0	8.74	4.38	2.18	2.18
21	2211-00-200-12-05-280-284	V	3.28	0	0	3.28	1.64	0.82	0.82
22	2211-00-200-12-05-300-000	V	6,44.72	0	0	6,44.72	3,22.36	1,61.18	1,61.18
23	2211-00-200-12-05-310-318	V	2.18	0	0	2.18	0	1.64	0.54
24	2211-00-200-12-05-340-000	V	6.34	0	0	6.34	0	4.76	1.58
25	2211-00-200-12-05-520-521	V	2.73	0	0	2.73	0	2.05	0.68
		Total	**180,55.25**	**0**	**0**	**180,55.25**	**8,89.53**	**37,43.25**	**134,22.47**

The **(Health, Medical & Family Welfare Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Prl Secretary,Health, Medical & Family Welfare Department, AP Secretariat.,
The Commissioner of Family Welfare Department,AP.,
The Director of Treasuries & Accounts,A.P..
The Director of Public Health and Family Welfare Department.A.P.,
The Pay & Accounts Officer,AP

The Accountant General A.P.
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.